

## VARIANCES 2022/23

### Other Receipts

- £240 Payment re: damaged street light (Dave Head)
- £929 Refund for Neighbourhood Plan website  
(not suitable for needs)
- £5710 Groundwork UK - grant for Neighbourhood Plan  
(request sent via NP Group)
- £300 CBC Ward Councillor grant - paid to St Michaels  
Church for upgrades to entrance & toilets

### Other Payments

- Neighbourhood Plan expenditure
- £500 GC Replacement Cheque + £929 Website
- £384 Survey Monkey 1yr membership
- £208.70 Workshop expenses
- £626.60 Questionnaire printing x 500
- £2325 Green Infrastructure Plan
- £1680 Tree works to Sandpit
- £621.79 Street lighting invoice for 2021/22
- £545.00 Jubilee party contribution for toilets
- £600.00 Pools Local Charity - enhanced donation as  
more residents claiming help
- £480 Tree works identified in report