

Attachment 1.2

Explanation of significant variances in the accounting statements – AGAR Section 2

Parish Council name: ASPLEY HEATH PARISH COUNCIL

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2022/23 £	2023/24 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 Precept	8541	10210	£ 0.00 1669	INCREASE IN ELECTRICITY COSTS, WEBSITE COSTS, MEETING ROOM HIRE.
Box 3 Other income			£ 0.00	
Box 4 Staff costs			£ 0.00	
Box 5 Loan interest/ capital			£ 0.00	
Box 6 Other payments	13,729	9958	£ 0.00 3771	NO EXPENDITURE ON TREES + BCTPATS THIS YEAR. ELECTRICITY INVOICE RECEIVED AFTER YEAR END (£1680)

NO FURTHER VARIANCES